

# Summary of Forecasted Participation

Taxing Entity	Estimated Lifetime TIF Contributions		
	Base	TIF Contribution	Revenue Retained
City of Fort Worth (80%)	\$ 55,623,780	\$ 390,340,374	\$ 142,985,831
Tarrant County Hospital District (80%)	\$ 15,134,993	\$ 123,457,195	\$ 44,160,597
Tarrant County College District (80%)	\$ 8,985,916	\$ 72,158,549	\$ 25,748,649
Tarrant Regional Water District (80%)	\$ 1,291,503	\$ 15,596,715	\$ 5,558,648
Tarrant County (80%)	\$ 17,522,151	\$ 127,128,898	\$ 45,367,232
School District (0%)	\$ 104,117,460	\$ -	\$ 1,011,479,344
<b>Total Combined Taxing Entities</b>	<b>\$ 202,675,802</b>	<b>\$ 728,681,732</b>	<b>\$ 1,275,300,301</b>